



THE UNIVERSITY OF ARIZONA Enrollment Management

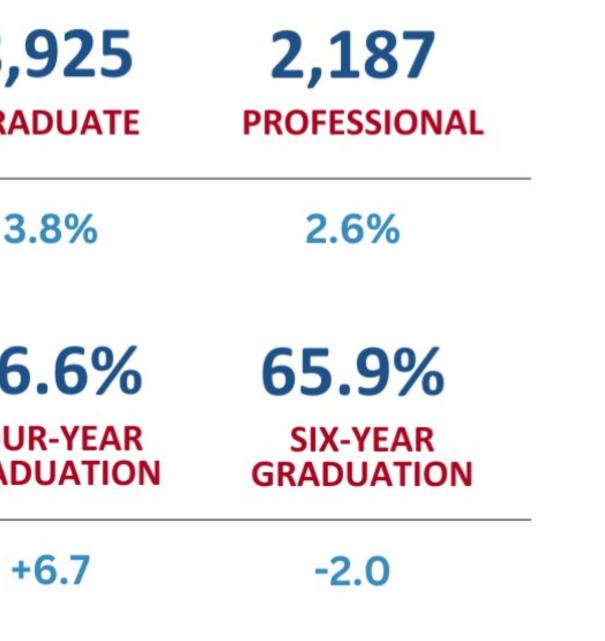
Dr. Kasey Urquídez

Chief Enrollment Officer Vice President, Enrollment Management Dean, Undergraduate Admissions



WILDCAT JOURNEY ENROLLMENT

	53,187 TOTAL	42,075 UNDERGRADUATE	8, gr/
Percent Growth from Fall 2022 Census	n 4.0%	4.1%	3
RETENTION & GRAD		87.7% ONE-YEAR RETENTION	56 FOU GRAD
Point of Change from Fall 2022 Census		+2.1	



SOURCE: University Analytics & Institutional Research

TOTAL STUDENTS = 53,187Undergraduate = 42,075 **G**raduate = 11,112 Medical = 1,102Law = 769Pharmacy = 584Vet Med = 328

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42,075	
UNDERGRADUATE	-

8,925 GRADUATE

Percent Growth from Fall 2022 Census

4.0%

4.1%

3.8%

2,187 PROFESSIONAL

2.6%



ENROLLMENT BY CAMPUS Main = 40,533Arizona Online = 9,164 Arizona International = 1,831 Phoenix = 838Distance = 558Sierra Vista = 159 Arizona International Direct = 104



Largest new student class in history

new first-year and transfer students





new first-year students

384 in Arizona Online







THE PATH TO BECOMING A WILDCAT

MAIN CAMPUS FALL 2023 ENROLLMENT OVERVIEW

Throughout the year, the Office of Undergraduate Admissions and its partners work diligently to enroll the next generation of Wildcats. This graphic illustrates significant efforts and milestones made in helping prospective students choose the University of Arizona.

arizona.edu/admissions

STAGE 1 OUTREACH

Raise awareness

Prospective students ~400,000

- 131K+ phone calls made •
- 36M+ emails sent
- 1M+ text messages sent

July 1 First-year application opens



STAGE 2 RECRUITMENT

Build connections

Record-breaking 56,466 applications

20K+ campus tours

3,600+ high school visits

April 1 FAFSA priority deadline

May 1 First-year application closes **STAGE 3 YIELD Decision making**

9,419 paid or deferred the **Enrollment Fee**

April 1 Admitted Student Day 5,800+ attendees

May 1 National College Decision Day







STAGE 4 ENROLLMENT Becoming a Wildcat!

May through August **New Student Orientation**

9,178 enrolled (census)

August 18-19 Destination Arizona In-person official welcome to campus "Just in Time" information & support

August 21 First day of fall semester



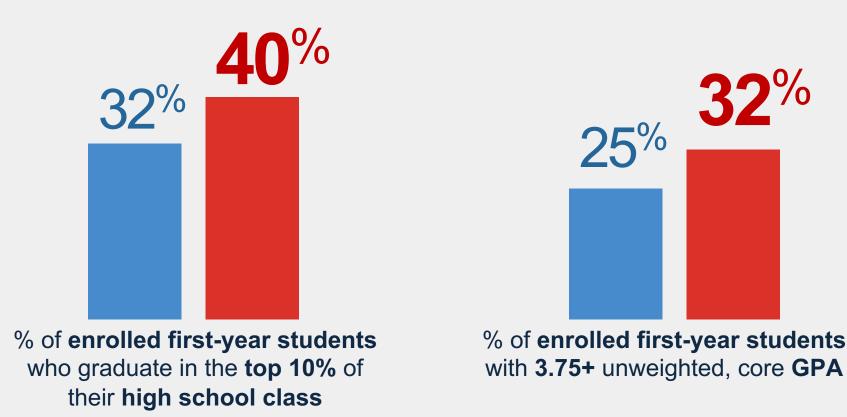
Source: Slate CRM & UAccess

WILDCAT JOURNEY **ENROLLMENT**

Increase average test score of the FTFT cohort



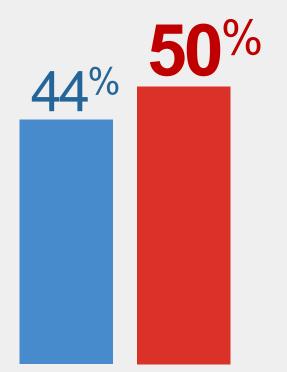




Source: Fall 2022/2023 census reports

Strategic Plan Goals





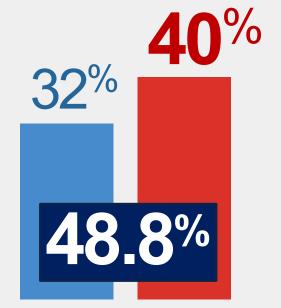
% of enrolled first-year students of color



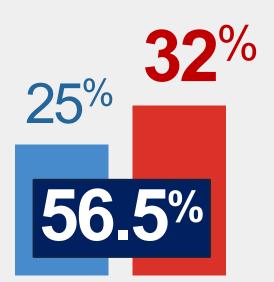
WILDCAT JOURNEY ENROLLMENT

Increase average test score of the FTFT cohort





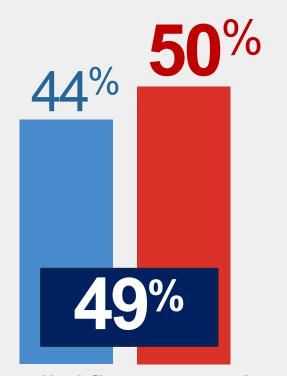
% of enrolled first-year students who graduate in the top 10% of their high school class



% of enrolled first-year students with 3.75+ unweighted, core GPA

Source: Fall 2022/2023 census reports

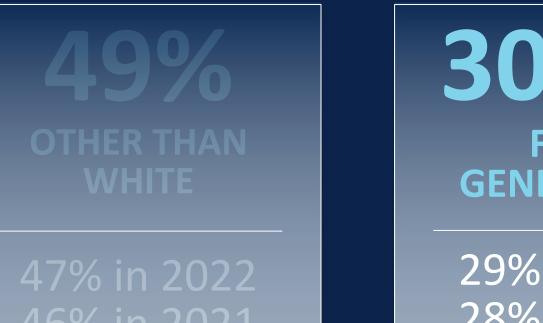
Strategic Plan Goals



% of enrolled first-year students of color







4.2% NATIVE AMERICAN

28.6% HISPANIC/LATINX

+22.4% from 2022

+4.8% from 2022

SOURCE: University Analytics & Institutional Research

30.1% FIRST GENERATION 29% in 2022 28% in 2021

7.9%

+4.7% from 2022





WILDCAT JOURNEY FIRST-YEAR SCHOLARS

395 NATIONAL SCHOLARS

- **172** Hispanic Scholars
 - 85 National Merit Scholars
 - **47** African American Scholars
 - 83 Rural and Small Town Scholars
 - 8 Indigenous Scholars









FIRST-YEAR STUDENT HIGHLIGHTS

All 50 States & 100 Countries Represented

Top 6 States:

Arizona California Washington Colorado Illinois Texas

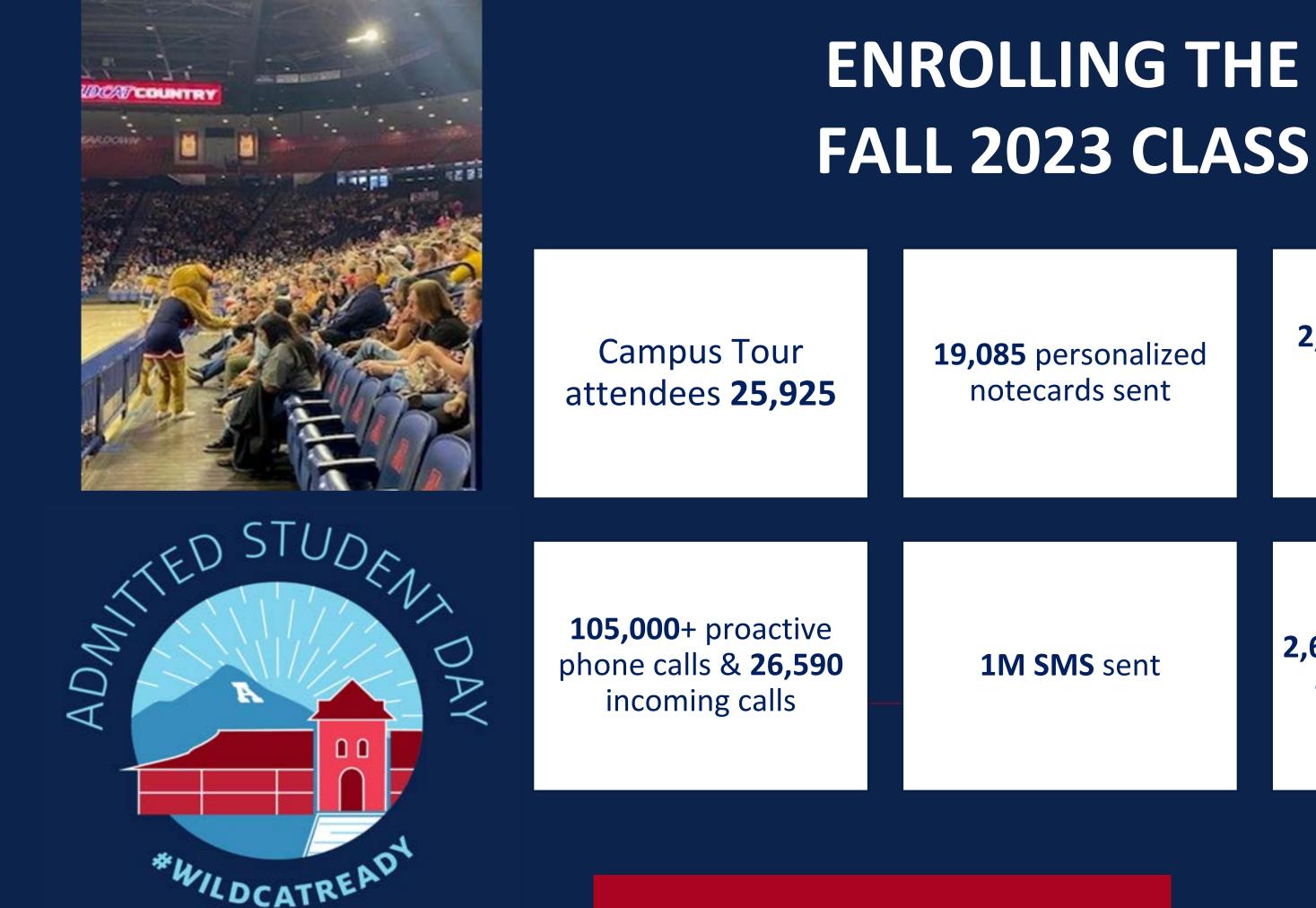


FIRST-YEAR STUDENT HIGHLIGHTS

Top 5 Majors

Business Management Undeclared Engineering Medicine Computer Science





2,060 + 1:1 meetings with students & families

2,636 high school visits & 632 college fairs





Fall 2022 1st to 2nd Year Retention

RETENTION & GRADUATION



Point of Change from Fall 2022 Census

87.7% **ONE-YEAR** RETENTION

+2.1

56.6% FOUR-YEAR GRADUATION

+6.7







-2.0

$B_{2}B_{5}$

new transfer students At census, 1,666 new transfers enrolled in Arizona Online





TRANSFER STUDENT HIGHLIGHTS

Over 10,000 applications 8% increase

55% diversity 53% last year; 50% in 2021

49% last year; 45% in 2021

36.2% Pell eligible



TRANSFER STUDENT HIGHLIGHTS

Top 5 AZ Community Colleges

Pima Cochise Arizona Western Mesa Chandler-Gilbert

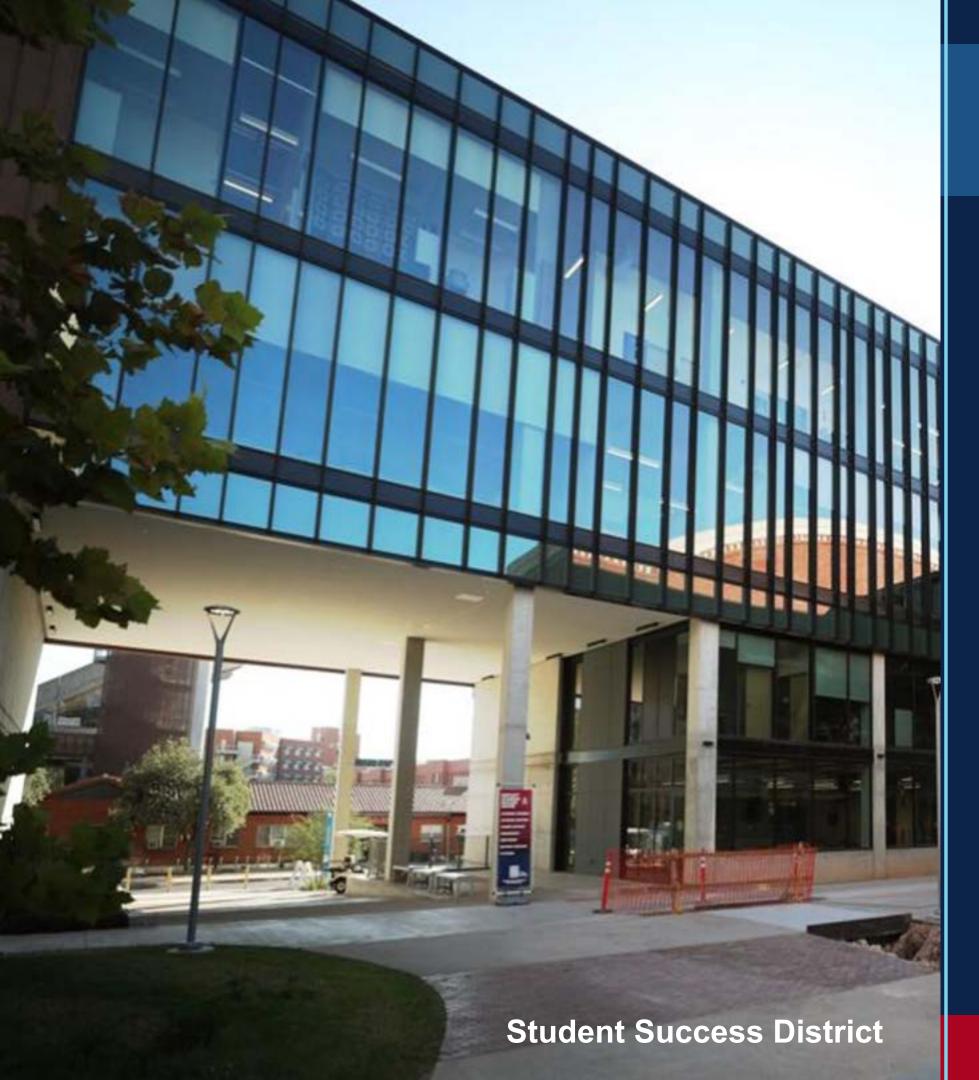


TRANSFER STUDENT HIGHLIGHTS

Top 5 Majors

Business Administration Cyber Operations Business Management Psychology Applied Computing





All Arizona Academic Team = 12 • 9 in 2021 and 2022

TRANSFER SCHOLARS

Phi Theta Kappa = 269 • 251 in 2021 • 239 in 2022



Record Breaking Arizona Resident First-Year Class = 4,957

Notable increases over last year

- Flowing Wells = 60%
 - Rincon = 68%
 - Chaparral = 56%
 - Rio Rico = 36%

13/15 Arizona counties saw an increase in enrollment



ARIZONA PARTNERSHIPS AND NEWER INITIATIVES Arizona Days: Sunnyside, DV, Catalina, Tucson, FW, Cholla, Marana & Mountain View Earn to Learn Sunnyside Helios/ADE campaign - to be expanded AY23-24 AZX & Cultural College Days Road Trip! 8th-10th grade **FAFSA Family Events**

Wildcat Snapshot events

Destination Arizona











Hosted programs in Sierra Vista, Yuma and South Tucson

Collaborated with high school counselors, district leadership and community organizations

Programming focused on financial planning for college with emphasis on **FAFSA** and Arizona Promise Program

Arizona Family FAFSA Nights

Financial Aid based programming hosted in the community

ARIZONA ROAD TRIP

Learn more about preparing for college at an **Arizona Road Trip program for students in 8th-10th grade!**

Join us for a special campus visit program designed for students in 8th - 10th grade. Students will learn about the University of Arizona and hear from our partners at The A center. Students will explore & discover how to pick a major and learn how to build their road-map to college.

EVENT DATES:

8th Grade Focus Monday, October 3rd Wednesday, February 1st

9th Grade Focus Wednesday, October 26th Wednesday, March 1st

10th Grade Focus Monday, November 7th Wednesday, May 3rd

All 8th-10th grade students are welcome at each event.

REGISTER YOUR GROUP BY SCANNING THE CODE BELOW!

OUESTIONS?

VisitUA@arizona.edu 520-621-4854

admissions.arizona.edu



bit.ly/AZRoadTrips

VISIT AGENDA:

9:30-10:00 am - Check-In 10:00-10:30 am - Welcome 10:30-11:30 am - Major Exploration 11:30-12:00 pm - Exploration Discussion 12:00-1:00 pm - Complimentary Lunch 1:00-2:00 pm - Campus Exploration



\leftarrow EXAMPLE

Hosting local schools to experience campus & begin thinking about college earlier

Road Trip Program



UN

TUS SUEÑOS. A TU ALCANCE.

Tu travesía por la Universidad de Arizona es una inversión en ti mismo que rinde frutos toda la vida. Tanto si quieres conseguir el empleo de tus sueños como si quieres cursar un posgrado preparado para cualquier camino qu eso hacemos que el pago de más predecible y libra considerado



La Universidad de Arizona cuenta con un profesor universitario para cada 15 alumnos y más de 300 carreras de las que se puede elegir. Aquí tendrá todo lo que necesita para tener la carrera de sus sueños antes de graduarse.

go.arizona.edu/majors

ASISTENCIA FINANCIERA

NANCIACIÓN DE LA EDUCACIÓN EN ARIZONA ARA ESTUDIANTES DEL ESTADO DE PRIMER AÑO .arizona.edu/fundmyfuture

MANERA

APRENDE MÁS SOBRE LAS BECAS DE MÉRITO

BECAS WILDCAT PARA LA MATRÍCULA

Becas basadas en el mérito, por hasta \$12,500 por año académico para residentes de Arizona. Las becas son renovables por un total de cuatro años consecutivos (ocho semestres en total). La consideración es automática tras la presentación de una solicitud de admisión antes de nuestra fecha limite del 1 de mayo de 2023.

BECA NATIONAL SCHOLAR PARA LA MATRÍCULA

Becas para la matrícula, por hasta \$18,000 por año académico, disponibles para los estudiantes National Scholar que califican al completar el SAT Preliminar (PSAT) y declaran a la Universidad de Arizona como su elección de universidad ante la National Merit Scholarship Corporation. Los estudiantes National Scholar también incluyen a los finalistas del National Merit y a los estudiantes seleccionados para los siguientes programas de reconocimiento nacional del College Board: Altoamericano, Hispano, Indígena y Rural/Ciudad pequeña

Para obteiner más información sobre nuestras becas, incluidos los términos y condiciones completos, visito ge.orizona.edu/merit-aid

SUBV Para lo

subver de Arizo entre la mi becas cont

SUBVENCIÓN

TOUR

Acompáñanos en un recorrido por el campus iAcompañanos en un recorrido por el cami de la Universidad de Arizona - en español La subvención / subvención estata califican para la sub. en la Universidad de el costo de la matrícula diferencias de la matrici. Hoy vorias diferencias clu Pell Pledge y la Arizona Pr. información sobre estas sub colificos, visito financialaid.o. undergraduate-grants

SUBVENCIÓN ARIZONA NA

La subvención Arizona Native Scho ... el costo de la matricula, las tasas obligatorias, la, diferencias de la matricula y las cuotas del programa pora los estudiantes universitarios de tiempo completo que pertenecen a cualquiera de las 22 tribus de Arizona reconocidas a nivel federal. Obtén más información en

martes, 14 de marzo - 6:30 pm

Old Main - planta baja

You're Invited to our CAMPUS SPANISH CAMPUS

Te invitamos a nuestre TOUR POR E

CAMPUS

go.arizona.edu/tunding

Tuesday, March 14th - 6:30 pm 1200 E University Blvd, Tucson, AZ Old Main - lower level Register here: https://slate.to/C90bjree JUIEN PUEDO HABLART

Join us for a special twilight campus tour - in

l equipo de admisiones esté agui pera avudarle a reso

Exanile Esquivel | xeoquivel@arizons.edu | 526.621.3672 atina Bates | cristates/terisona.edu | 525.621.3677

TOUR AUTOGUIADO

FRNACIONAL?

Tucson, AZ 85719

Spanisht

1200 E University Blvd, Tucson, AZ Registrate: https://slate.to/C90b/ree incontrarás la Oficina de Anesi wes y el Departamento de Servicios para ales y podrás recibir info ersonalizada (visas, requisitos de ingreso, TOEPL, y más). A través de su página web puedes agendar una pla en líne. con tu consejerols pera syuderte en el proceso de admisión International Admission everywhere arizona adu 615 N Park Avenue

Untamps con un tour autogulado pletamente en español CONTÁCTANOS

\$20.621.3237 (Habiamos español) admissions transports actu



Contará con muchas opciónes de ayuda financiera para poder cubrir el costo de la educación como becas (scholarships), subsidios (pronti), préstamos (loans) y trabajo-estudio (work-study).

financialaid arizona edu

BUENAS NOTICIAS: NO SUBIREMOS EL COSTO DE SU COLEGIATURA

Gracias a nuestro plan de colegiatura garentizada, pagará la misma colegiatura y el precio de las cuotas obligatorias por cuatro años (ocho semestres consecutivos).

JOUIERE TENER UNA IDEA DE CUÁNTO LE COSTARÁ **SU EDUCACIÓN EN ARIZONA?**

Nuestra calculadora de precio neto Net Price

Colculator le dará una idea de los costos de

colegiatura además de los montos estimados

YUDA NANCIERA

para otros gastos como libros y vivienda. og arizona edulorice-calculator

RECONOCIDA POR EL SERVICIO A UNA DIVERSIDAD DE ESTUDIANTES

University of Arizona ha obtenido la designación de Hispanic Serving Institution (Institución al servicio del hispano; HSI, por sus siglas en inglés) del Departamento de Educación de los EE. UU, por su exito en cuanto a matricular exitosamente a estudiantes hispanos y proporcionar una excelente experiencia educativa. Nuestra designación como HSI significa. que usted descubrint oportunidades únicas como subsidios suplementarios, servicios de apoyo y colaboraciones para realizar investigaciones dentro de nuestra diversa comunidad.

CENTRO ESTUDIANTIL ADALBERTO Y ANA GUERRERO

El Centro Estudiantil Adalberto y Ana Guerrero ofrece programas y eventos que afirman la cultura y ayudan a los estudiantes a cultivar un sentido de pertenencia, crean comunidad. animan a la reflexión crítica y preparan a los alumnos como estudiantes, líderes y professionales. Los propramas incluyen tutorias, actividades sociales, mentores, una comunidad de viviendas con temática latiror y una ceremonia de graduación bilingüe

chsa.arizona.edu

QUEREMOS RECOMPENSARLO POR SU ESFUERZO

Si usted cumple con ciertos criterios de selección podrá calificar para becas basadas en méritos y así ayudar a financiar su educación en Arizona

go.arizona.edu/terma

FECHA LÍMITE PARA LA AYUDA ECONÓMICA BASADA EN MÉRITOS: 2 DE MAYO

Cuando presente su solicitud a la Universidad también puede calificar para una beca basada en méritos gracias a su desempeño académico. Este año, para ser considerado en nuestro nivel de adiudicación más alto no se necesita enviar sus puntajes. de SATIACT con su solicitud. Su calificación se basará en su desempeño académico (GPA) en el GPA general no ponderado de los estudios secundarios del estudiante hasta su sexto semestre inclusive.

LESTÁ BUSCANDO BECAS?

Una vez que sea admitido, puede obtener acceso a Scholorship Universe, nuestra herramienta de emparejamiento de becas que lo evuda a encontrar oportunidades de financiamiento adicionales para las que podría calificar.

scholarshipuniverse.arizona.edu

RECORDATORIO **DE FAFSA**

FECHA LIMITE DE PRIORIDAD PARA ARIZONA: 1 DE MARZO CÓDIGO DE ARIZONA: 001083 studentaid.gov



En espeñol Baja la aplicación Guidebo y büscanos come arleena-campusteur

Growth in Creation and **Distribution of Spanish** Marketing Materials



FAFSA Simplification Act

 The Office of Federal Student Aid implemented changes as authorized by the FAFSA Simplification Act, which was enacted into law as part of the Consolidated Appropriations Act, 2021 and amended by the Consolidated Appropriations Act, 2022.

Changes to the FAFSA

- Shorter (108 to 36 questions)
- Rely almost exclusively on information from a family's recent tax return
- Expected Family Contribution (EFC) will become Student Aid ulletIndex (SAI)
- Potential for negative SAI up to \$1,500, as opposed to the current minimum EFC of zero
- SAI methodology will not take multiple students in college into consideration & families with small businesses or farms that also serve as primary residences will now have this asset calculated into their SAI



Pell Grant Impact

- New FAFSA is expected to result in a **Pell Grant** expansion
- Federal Student Aid estimates a result in a 10-25% increase in Pell Grant recipients nationwide



Known Issues, Possible Concerns, & Impact





FAFSA UPDATES From FAFSA Open Date to Students Awarded Date



2024-2025 Release Date

December 31, 2023

ED to Begin FAFSA Processing & Sending to Schools

Mid-March



2024-2025 Financial **Aid Offers**

Late-Spring





Arizona Need-Based Financial Aid Programs

- University Grant
- Arizona Promise

Arizona Assurance Program Arizona Native Scholars Grant



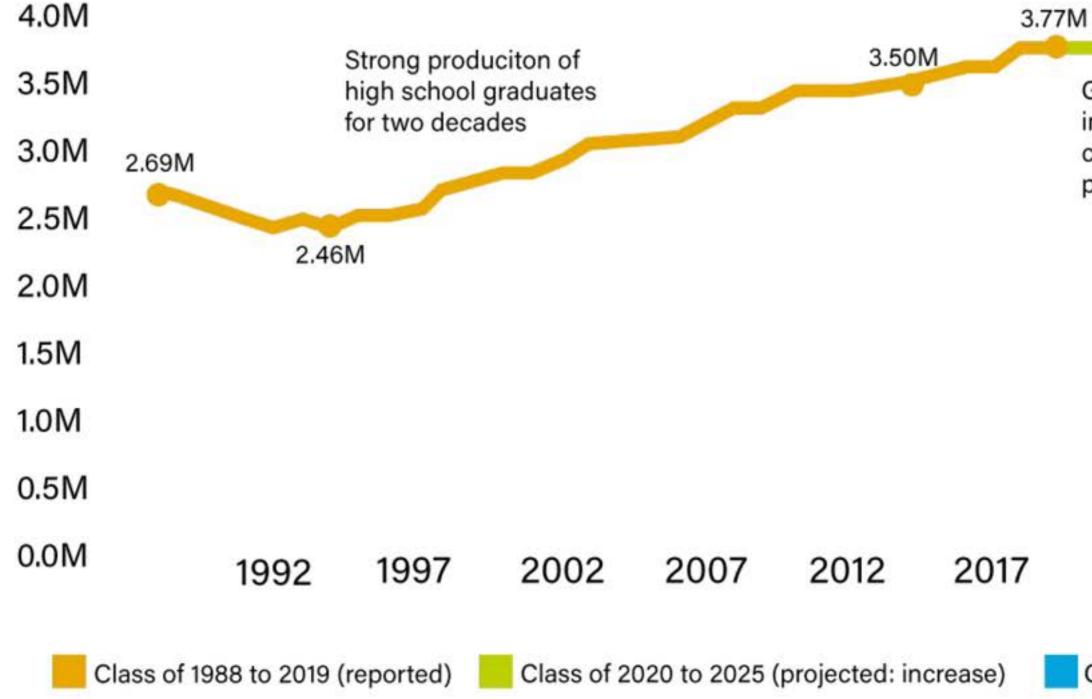
ARIZONA PROMISE GRANT (AZP) Grant program for Arizona residents, Pell-eligible, full-time, first-year University of Arizona students. Covers the remaining gap for tuition and mandatory/program

fees.



What's happening in higher education?

Slowing Growth in Number of U.S. High School Graduates, then Decline (U.S. Total High School Graduates)





Source: Western Interstate Commission for Higher Education, Knocking at the College Door, 10th edition, 2020. See Technical Appendix for detailed sources of data through the Class of 2019: WICHE projections, Class of 2020 through 2037.

3.93M

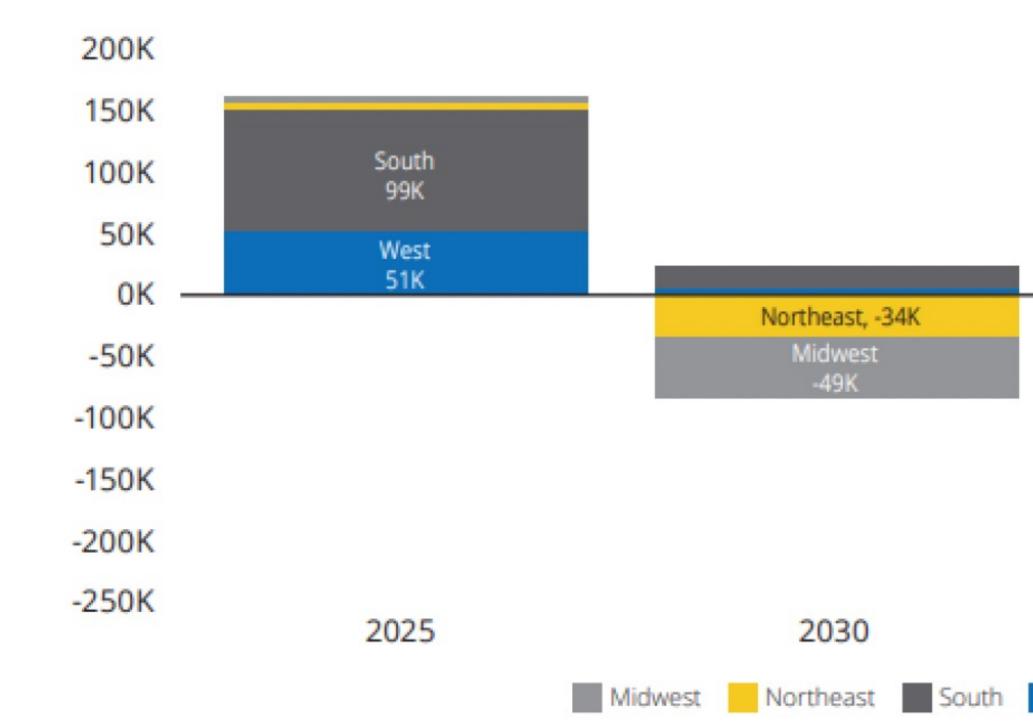
Graduation rate increases mitigate contracting youth population

3.53M Birth declines still predict long-term graduate declines

2022 2027 2032 2037

Class of 2026 to 2037 (projected: decrease)

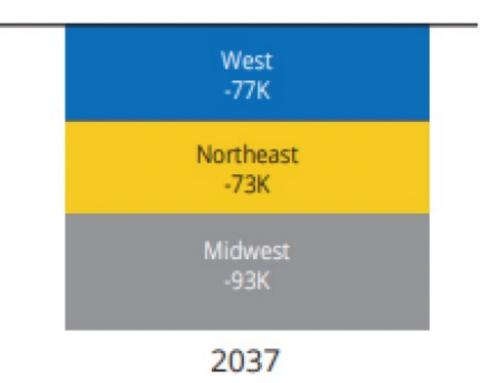
Regional Contribution to National Increase or Decrease



Source: Western Interstate Commission for Higher Education, Knocking at the College Door, 10th edition, 2020. WICHE projections and analysis. Note: See Figure 2a for states included in each region.

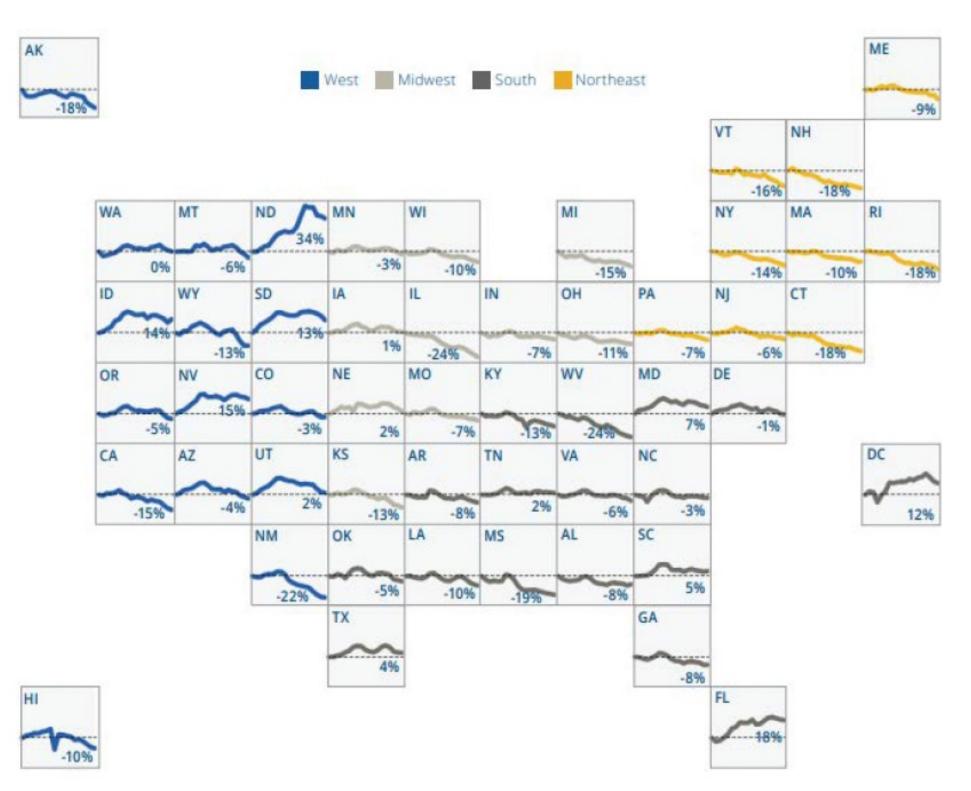


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State-by-State Projected Percent Change from Class of 2019 to 2037, Grand Total of Public & Private Schools

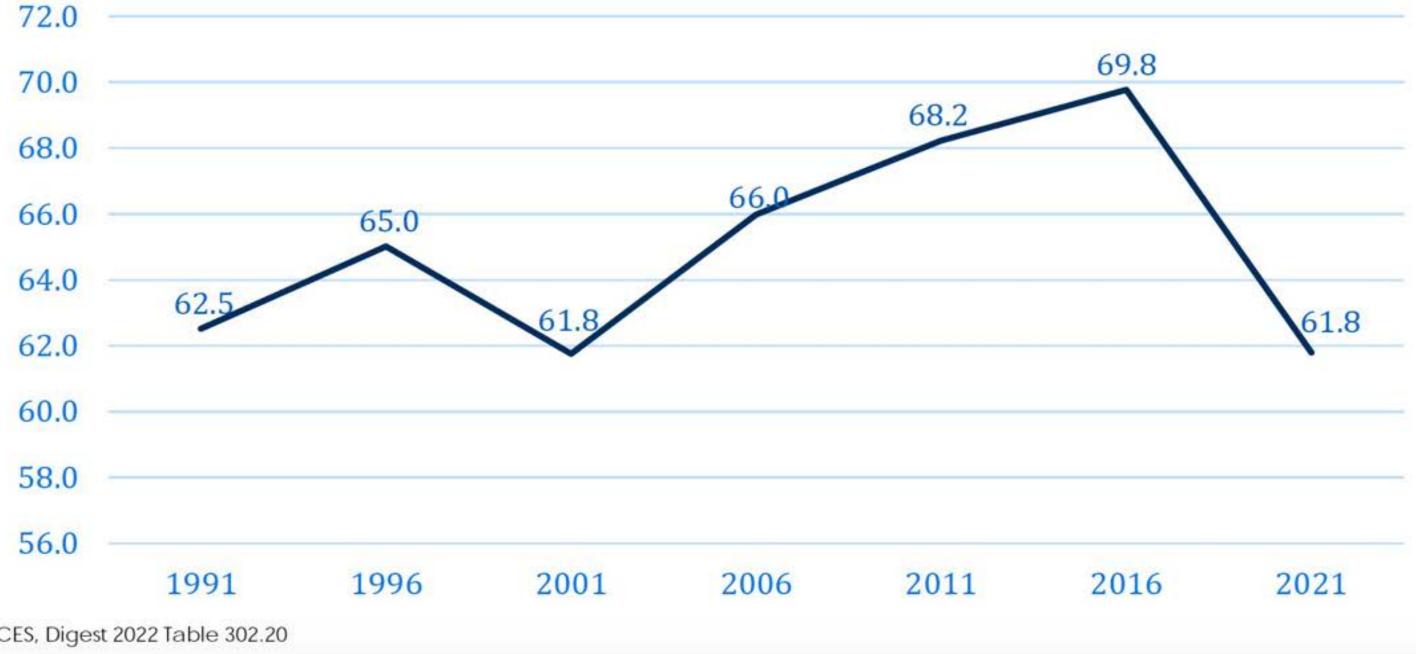




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College Participation Rates Had Been A Key Growth Driver

Percentage of recent high school completers enrolled in college





Source: NCES, Digest 2022 Table 302.20

DEMAND CLIFF The percentage of 18–24-year-olds choosing to attend college peaked years ago and continues to decline.

About 1 in 3 Americans are confident in higher education

According to a survey Gallup conducted in June 2023:

- 36 percent of Americans say they have a great deal or quite a lot of confidence in higher education.
 - That's down from 48 percent who said the same in 2018 and 57 percent in 2015.

Democrats: Confidence at 59% (only segment with majority confidence)

Republicans: Confidence plunged by 37 percentage points to just 19 percent.

No college degree: Confidence dropped by 25 percentage points to 29 percent.

55 and older: Confidence fell by 24 percentage points to 31 percent.

Women: Confidence decreased by 22 percentage points to 39 percent.

